

TOWN OF CLEARFIELD

2023 Budget Summary

<u>Category</u>	<u>2022 Budget \$</u>	<u>2023 Proposed Budget \$</u>	<u>% Change</u>
REVENUES:			
Shared Revenue	\$11,315	\$11,315	0.000%
Highway Aids	\$120,565	\$122,948	1.977%
State of WI Transmission Line	\$6,521	\$6,521	0.000%
Exempt Computer Tax	\$17	\$17	0.000%
State of WI Personal Property Aid	\$127	\$127	0.000%
State of WI ARPA Funds	\$ 39,041.37	\$0	-100.000%
Total State Revenues	\$177,585	\$140,927	-20.643%
County Payments (forest crop, timber, 50/50, etc)	\$26,459	\$4,716	-82.176%
Town Receipts (licenses, judgements, etc)	\$7,904	\$5,292	-33.049%
TOTAL REVENUES	\$34,364	\$10,008	-70.876%
EXPENDITURES:			
General Government	\$99,800	\$109,221	9.440%
Public Safety	\$55,335	\$62,867	13.613%
Public Works/Transportation	\$175,507	\$181,615	3.481%
TOTAL EXPENDITURES	\$330,641	\$353,704	6.975%
Anticipated Revenues 2023		\$229,018	
Town Levy 2023 (TY2022)		\$124,686	
Total Revenues 2023		<u>\$353,704</u>	
Anticipated Expenses 2023		<u>\$353,704</u>	
Balance		<u><u>\$0</u></u>	